

AGENDA

Cedar Ridge High School Band Boosters

Date | time 09/15/2020 6:00 PM

Welcome

Mr. Cvijanovic called the meeting to order at 6:05 p.m.

Attendance roster (via Zoom) - Meeting will be Recorded. Becky Butler, Zack Butler, Josh Cvijanovic, Lisa Dumain, Joanne Filley, Candace Marles, Erik Perel, and Caroline (??) (last name was not listed on Zoom).

New Business/Communications

1. Treasurer Report

CRHS BAND BOOSTERS FUND BALANCE (2020)					
2020-21					
Beginning Balance 2020-21 School Year	\$7,522.97				
Total Deposits	\$156.29				
Expenditures (budgeted)	-\$753.43			music 467, clinicians 200, misc postage/checks/etc 86	
Current Bank Balance	\$6,925.83				

Net Profit from Events and Fundraisers			dep made
Swing Dance			
Auction			
Fruit Sales			
Butter Braid			
Scaregrounds			
Fall Concert			
Spring Concert			
Season Passes			
Apparel Sales			
Amazon/Weaver Street	\$75.65		
TOTAL	\$75.65		0

2. SY 2020-21 Band Booster Executive Board.

Mr. C recognized the members of the Band Booster Executive Board, as follows:

- a. President - Candace Marles
- b. Secretary - Becky Butler
- c. Treasurer - Lisa Dumain
- d. Swing Dance Logistics - Dorothy O'Neill
- e. Swing Dance Silent Auction - Debra Hunter
- f. Student Band President - Zack Butler

3. Current Board Openings(Information on the positions can be found [HERE](#))

If anyone is interested or knows someone who might be interested in the board openings, please let Mr. C know.

- a. Vice-President - This person would be present if the President is not available, and help organize food, etc., at events. Candace Marles pointed out that this person can also sign checks, so this is helpful, since checks have to be signed by two people.
- b. Fundraising Chair - This person would work alongside the Treasurer and help as funds come in, etc.

4. SY 2020-21 Budget Presentation

Mr. Cvijanovic thanked Lisa Dumain, Candace Marles, Angela Lloyd, and Becky Butler for helping to audit the books over the summer.

- a. The audit of our SY 2019-20 finances was completed over the summer

CRHS BAND BOOSTERS ANNUAL BUDGET, 2020-21 (COVID)				
		Proposed	Actual	Normal
Income	Amazon/WSM Concerts	300		300
		0		1600
	Donations	5,000		7500
	Fundraisers	1,500		2000
	Season passes	0		400
	Swing Dance	0		3500
TOTAL INCOME		6,800	0.00	15300
Expenses				
	Awards Banquet	1,500		1500
	Clinicians	5,000		5000
	Competition Fees	1,100		1100
	Competition buses/drivers			500
	Instrument Repair	2,500		2500
	Insurance	205		205
	Miscellaneous	600		600
	Music	2,000		1000
	Printing	0		300
	Professional Develop/Director	500		1000
	Security	0		300
	Swing Dance	0		2000
	Summer Scholarships	2000		2000
TOTAL EXPENSES		15,405	0.00	18005
	Net Profit (Loss)	-8,605	0.00	-2,705
	bank balance 7-31-20	7,479.20		

Mr. Cvijanovic asked Candace Marles to talk about the 'rainy day' fund. There is a savings account that is there and was saved for when new marching band uniforms were needed. Mr. Cvijanovic said that he thinks it is in excess of \$20,000. It turned out that the marching band did not need those funds for that purpose, so the funds have been left in the event that they are needed. Candace Marles said that it would make sense to use these funds this year if it is really needed, since there will be very little income. If there are some opportunities for activities, then this money could be used. This would be put to a vote by the Board.

Lisa Dumain said that what we hope to raise this year plus what we already have in our bank account is what we anticipate spending. We should be ok for this year.

Mr. Cvijanovic reminded attendees that last year was the first year that there was no income from concessions. The data for last year is skewed because of everything shutting down.

Clarifying questions were asked by Joanne Filley about the budget, and answered by Candace Marles and Mr. Cvijanovic. Joanne Filley asked why the \$20,000 was not used from the savings for marching band uniforms. Mr. Cvijanovic said that OCS replaces the marching band uniforms every 10 years. Because of the fact that CRHS is non-competitive, the uniforms were not replaced the last time around and the funds from the school system were used to just update the uniforms and not replace them. The majority of expenditures in the band budget are related to bringing in clinicians, which is a very important piece of music education.

5. Contactless Fundraisers Currently Planned

- a. Fall - Pee Jay's Fresh Fruit. Pee Jay's has a completely contactless system this year. The items will be shipped to people's homes only, and no one else will have contact with the items.
 - i. Begins October 1, runs through November 16
- b. Spring - Butter Braid. This is also contactless for this year.
 - i. In SY 2019-20, dates were planned for delivery the week before Easter. Mr. Cvijanovic asked if the plan should be the same for this year. This will be discussed further at a later time.
- c. Potential - **Fan Cloth** Fundraiser. This is not necessarily a fundraiser, but just an opportunity for people to have Cedar Ridge Band merchandise. The band can make some funds if enough orders are placed. The merchandise is good quality. Mr. Cvijanovic said that he would like to revisit this in the October meeting. **He would be interested in hearing feedback from students.**
 - i. New Updates include completely online orders and the option to ship items directly to home
- d. Use of PayPal for donations
 - i. Charms is rolling out a new online payment system, and Mr. Cvijanovic has reached out to request more information about this process. PayPal also has a fee, and this became confusing when it was being used for payments last year. PayPal is a good option for donations, but Mr. Cvijanovic would like to come up with another platform for fees.

Lisa Dumain said that the choir is tacking on the fees to the price of things when using PayPal.

Mr. Cvijanovic said that some of these things will be put on the backburner for now because of the current situation.

- e. Please use our Amazon Smile Account. Link it to the Band Boosters, please! **Mr. C will include a link in the minutes for how to do this.** It's also on the band website.

6. Swing Dance - TBD 2021

- a. Contact at Orange United Methodist Church is still willing to assist in Hosting of the Event. Mr. Cvijanovic asked if it was a good idea to look at a date or wait until October

to see how things look. Lisa Dumain said to wait to see how things look.

Joanne Filley said that it might be a good idea to go ahead and put down a date so that we are on the list just in case there is a backlog of events that may be scheduled. **Mr. Cvijanovic will ask Christine Lutz about this.**

Lisa Dumain said that Triangle Youth Jazz Ensemble is supposed to have a concert April 24th, so this date should be avoided. Triangle Youth Jazz Orchestra has something April 18th, but this is a Sunday. April 4th is Easter. April 17th is possible, but would be a challenge. **Mr. Cvijanovic will email Christine Lutz tomorrow to see about possible dates.**

7. Information for Parents on the Year So Far

- a. Students should be playing every day during their class, even on Fridays.
 - i. Encourage use of cameras so students can see each other and Mr. Cvijanovic can provide feedback
- b. If your student is using a school instrument, you must fill out the School Owned Instrument **form** (also available on Google Classroom)
- c. Students will have at least one performance recording based assignment per week and an additional Asynchronous (short) written assignment for Fridays
- d. Dates for all Band Booster Meetings are currently posted on the Band Calendar
- e. The Board approved the purchase of a Premium account for the Acapella App (iOS). Mr. Cvijanovic and some of the student leaders are currently working on a short example of how this will work as students begin preparing for “virtual” chamber ensembles.

8. Celebrate our victories!

- a. Congratulations to our students who won auditions to participate with ensembles through the Triangle Philharmonic Association!
 - i. Dalia DeJiannes - Triangle Youth Jazz Orchestra
 - ii. Aidan Dumain - Triangle Youth Jazz Ensemble
 - iii. Dinah Ligon - Triangle Youth Orchestra
 - iv. Eli Rachlin - Triangle Youth Jazz Ensemble
 - v. Henry Sallard - Triangle Youth Jazz Orchestra
- b. “Conversations with Clinicians” Series. This has been a great addition to the class time where clinicians come to the Zoom and talk about such things as continuing with music after high school, continuing to be involved in music without majoring in music, etc. Mr. Cvijanovic is also hoping to bring in some alumni for this series.
- c. Other victories to share? Mr. Cvijanovic said that he is happy with how the students are interacting with each other in class. He misses all of the students. :(

Next Meeting

October 20, 2020 @ 6:00 PM via Zoom.

With no further items to discuss, the meeting was adjourned at 6:51 p.m.

JC/bb